

Ward/Department	Cost
Ward 2	0
Ward 30/32	0
Neonatal Unit	0
TCU	0
Labour Ward	0
Birthing Centre	0
M3	0
M4	0
Ward 12	0
AMU 1	0
AMU 4	0
Ward 3	£1,223
Ward 6	0
Ward 7	0
Ward 9	0
Ward 15	0
Ward 16 DCU &opw	0
Ward 22	0
22 DCU	0
Ward 23	0*
Ward 24	0
Ward 29	0
Ward 31	0
Ward 33	0
Westbourne Green	0
Westwood Park	0
Ward F5	0
Ward F6	0
Ward F7/8 (renal)	0
Ward 5	0
Theatres	0
Ward 8	0
Ward 11	£79,379
Ward 14	0
Ward 18	£82,500.00
Ward 20	-£5,575
Ward 21	0
Ward 25	0
Ward 26	0
Ward 27	0
Ward 28	0
ENT / Max Fax	0
Radiology	0
ICU	£0
WWP DTC	0
Total	157527

Change
No change
No change
No change
No change
No change
No change
No change
No change
No change
No change
No change
convert 1 B5 to 1 B6, reband ward clerks to B3
No change
No change
No change
No change
No change- separate business case under development following service review.
No change
No change
+ 1 HCA on Long Day
No change
No change
Pilot of 1 HCA from nights to cover a twilight shift
No change
No change
No change
No change
No change
No change
No change
No change
No change
No change
+ 1 HCA on day shift
No change
+ 1 HCA Late (Mon-Fri only), + 1 HCA Night
Downgrade RN to HCA on Twilight shift
No change
No change
No change
No change
No change
No change
No change
requirement for an additional educator to be consider as part of a wider education review.
No Change
* no cost identified as not supported at this time.